

After School Program with District 186/SAA

Date of Program/Event	Time	Location of Program/Event		
2023/2024 School Year	36 Weeks	McClelland School + High School		
Expenses	Quantity	Cost	Total	Details
STAFFING				
Instructor (1)	12	\$ 19.50	\$ 8,424.00	\$19.50 x 12 hours per week x 36 weeks x 1 team member
PROGRAM NEEDS				
Curriculum/ Supplies				
1 Project per class for Elementary kids	72	\$15	\$ 10,800.00	\$15 supply x 10 students x 36 weeks x twice a week
1 Project per class for High School kids	72	\$20	\$ 11,520.00	\$20 supply x 8 students x 36 weeks x twice a week
Kiln Firing / Equipment		\$1,000	\$ 1,000.00	
Make Kits for 10 students x 36 weeks	360	\$15 / kit	\$5,400	Make Kits are a take home art project with supplies, history, and lesson inc Kits will be given only once a week.
Students at SAA 2x a week		Total	\$ 37,144.00	High School and Elementary students at SAA twice a week for 36 weeks.